



February 5, 2013

**City Council
Committee Report**

TO: Mayor and Council

FR: Colleen Neil – Recreation Services Manager

RE: KRC boat launch Outdoor Washrooms – 2012 Capital Amendments

Recommendation:

That Council hereby authorizes an appropriation from the Kenora Recreation Equipment Reserve in the amount of \$ 3,754.63 to offset costs related to the boat launch outdoor washroom capital project; and further

That in accordance with the Notice By-law #144-2007, public notice is hereby given that the City intends to amend its 2012 Capital Budget at its February 19th meeting; and further

That Council hereby gives three readings to a by-law to amend the 2012 budget for this purpose.

Background:

The budget for the washroom project was set at \$80,000.00.

The accepted tendered costs for the project were:

Washroom Building	\$38,225.00
Washroom Installation	\$27,500.00
Engineering, Plans and Testing	<u>\$ 4,494.00</u>
	\$70,665.00

Established specifications for the weight of the building purchased required the area of the building pad to be excavated to a depth of 4 to 6 feet backfilled and compacted to ensure building structure support. Additional Expenses above the budgeted amount were incurred due to garbage found at the 4 ft level and beyond for excavation for pad preparation, at that time with contract for the building underway the removal of the garbage from the pad area was unavoidable with undetermined costs until full remediation, backfill and compaction of the area was complete.

Costs attributed to the excavation, land fill and remediation was as follows;

\$5,983.45	City of Kenora	Tipping fees
\$7,106.18	Prime Construction	Remedial/Backfill/Compaction

Total project cost of \$83,754.63

Budget:

Appropriation from the Kenora Recreation Equipment Reserve in the amount of \$3,754.63

Communication Plan/Notice By-law Requirements:

In accordance with Notice By-law.